

Appropriation #2020057 **\$ 68,222.86**

Source: Special Revenue Fund fund balance \$ 68,222.86

This request is to re-appropriate \$68,222.86 in Seized Asset Funds received from State agencies in prior years for the Police Department. These funds will be used for eligible expenses.

Appropriation #2020058 **\$ 24,718.00**

Source: Federal Revenue \$ 24,718.00

This request is to appropriate \$24,718.00 in Federal revenue for a part-time auxiliary deputy officer to work under the direction of the Albemarle County Sheriff's Office to assist with the administration and monitoring of Offender Aid and Restoration's (OAR) Drug Court cases. These expenses are for part-time wages and related operating costs.

Appropriation #2020059 **\$ 66.12**

Source: State Revenue \$ 66.12

This request is to appropriate \$66.12 from State revenue to support the Charlottesville Albemarle Society for the Prevention of Cruelty to Animals' (CA-SPCA) spay and neuter efforts. This revenue is provided by the State specifically for this purpose and is provided in addition to the County's formula-based contribution to the CA-SPCA.

Appropriation #2020060 **\$ 0.00**

Source: Grants Leveraging Reserve* \$ 5,319.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$5,319.00 from the Grants Leveraging Reserve to the Albemarle Charlottesville Regional Jail (ACRJ) for the County's share of the filing for a federal State Criminal Alien Assistance Program (SCAAP) grant that is received by ACRJ. SCAAP reimburses localities for compensation expenses incurred for correctional officers who supervise aliens in local and regional jail facilities. ACRJ is projected to receive \$35,000.00 in SCAAP funding in FY 20.

This expense is billed directly to each of ACRJ's participating localities as a supplemental budget item that differs from the regional cost allocation formula for ACRJ. At the end of FY 20, the County may receive a credit for SCAAP funding in the context of ACRJ's total budget reconciliation.

Appropriation #2020061 **\$ 38,672.00**

Source: State Revenue \$ 38,672.00

This request is to appropriate the following School Division appropriation request approved by the School Board on April 16, 2020:

- Special Revenue Funds: This request is to appropriate \$38,672.00 in State revenue from the Virginia Department of Education's 2019-2020 School Security Equipment Grant Program to support the installation of an access control system at Greer Elementary School.

Appropriation #2020062

\$ 0.00

Source:	School Capital Projects*	\$919,748.00
---------	--------------------------	--------------

*This appropriation does not increase or decrease the total County budget.

Pursuant to the School Board's approval on April 23, 2020, this request is to appropriate \$855,366.00 in borrowed proceeds and \$64,382.00 in School Capital Improvements Program (CIP) fund balance for a total appropriation of \$919,748.00 available from the Scottsville Elementary School Addition & Improvements capital project to support the Red Hill Elementary Phase 2: Additions & Improvements capital project. The cost of the current scope for the Red Hill Elementary Phase 2 capital project exceeded the original estimate and the Scottsville Elementary School Addition and Improvements capital project's bids have come in under budget.